

STAFF REPORT

Date: Tuesday, June 11, 2017
To: Bryan H. Montgomery, City Manager
From: Kevin Rohani, P.E. Public Works Director/City Engineer
SUBJECT: Approval of the Purchase of New Work Trucks for the Public Works Department

Approved and Forwarded to City Council:


Bryan H. Montgomery, City Manager

Background and Analysis

The Public Works Department continues to grow to meet the infrastructure maintenance needs of the community. This growth is especially prominent in the Parks Division, which has the responsibility for the maintenance of the City's ever increasing City Parks and Landscaping zones. Currently, the Parks Division has 3 full size pick-up trucks and 2 small pick-up trucks in use. The small pick-up trucks are older Police Department trucks that were re-purposed when the Police Department had these trucks replaced with new vehicles several years ago.

With the staffing changes and additions in the Parks Division, It would be more efficient to have functional pick-up trucks available to split crews between maintenance staff to cover more areas. After analysis of the Parks Division operations, it was determined that the addition of 2 pick-up trucks to the operation will achieve this goal and facilitate accelerated park maintenance operations. This would also solve the issue of leaving maintenance staff stranded at locations due to lack of vehicle availability and access. From time to time, staff has to empty the truck of its tools and resources to leave with the workers, while other staff members have to go to take care of other issues; such as graffiti in a park or a clogged toilet in the park restrooms.

Staff prepared specifications for a 3/4 ton and a 1/2 ton work truck and solicited bids from several truck dealers in the region. The bids received from the Bill Brandt Ford dealership was the lowest price; even less than the State of California bid prices as follows: Ford F-150 work truck \$23,073.35 and Ford F-250 work truck \$24,588.85.

Fiscal Impact

The funding for this work truck purchase is allocated in the FY 2017/18 City Vehicle Replacement Budget Fund.

Recommendation

Staff recommends that the City Council Adopt the Resolution approving the purchase of the above referenced work trucks.

Attachments

- 1) Resolution

RESOLUTION NO. __-17

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF OAKLEY APPROVING THE PURCHASE OF 2 PICK-UP TRUCKS FROM THE BILL BRANDT FORD DEALERSHIP FOR USE BY THE PUBLIC WORKS DEPARTMENT

WHEREAS, the maintenance of City parks and landscaping zones is a priority for the community; and

WHEREAS, the analysis of Public Works Department operations identified the need to add 2 work trucks to help in improving and accelerating maintenance operations; and

WHEREAS, staff solicited bids from Six (6) truck dealers for purchase of a 3/4 ton and a 1/2 ton work truck; and

WHEREAS, the Bill Brandt Ford dealership submitted the lowest responsible bid for cost of \$23,073.35 for a 1/2 ton work truck and \$24,588.85 for a 3/4 ton work truck; and

WHEREAS, the FY 17/18 budget included \$50,000 for this purchase in the Vehicle Replacement Fund; and

NOW, THEREFORE, BE IT RESOLVED, the City Council of the City of Oakley approves the purchase of one Ford F-150 and one Ford F-250 work truck from Bill Brandt Ford.

PASSED AND ADOPTED by the City Council of the City of Oakley at a meeting held on the 11th of July, 2017 by the following vote:

- AYES:
- NOES:
- ABSENT:
- ABSTENTIONS:

APPROVED:

Sue Higgins, Mayor

ATTEST:

Libby Vreonis, City Clerk

Date