

Agenda Date: 05/09/2017

Agenda Item: 3.9

# **STAFF REPORT**

Date:

April 28th, 2017

To:

Bryan H. Montgomery, City Manager

From:

Chris Thorsen, Chief of Police

SUBJECT:

**New Patrol Vehicle Purchase** 

Approved and Forwarded to the City Council:

Bryan Montgomery, City Manager

### **Background and Analysis**

The Police Department continues to add staffing to meet the needs of our growing community. As the number of staff patrolling our streets increases, we are realizing the need to increase the number of patrol vehicles available.

Currently, the Police Department has nine vehicles for general patrol use. At any given time, one or two vehicles are out of service for maintenance/repair of mechanical systems or emergency equipment. During overlap periods between shifts, special events, or critical incidents, it has become the norm for all vehicles to be in service. The purchase of an additional vehicle will add flexibility and capacity to the patrol function.

The purchase of the listed vehicle is addition to our current fleet. Monies were set aside in the 2016/17 budget in anticipation of these needs and expenditures. The quoted prices are from Folsom Lake Ford and is lower than the current State of California bid price.

## Fiscal Impact

The purchase of this vehicle will require the expenditure of approximately \$31,500 (including sales tax) from the vehicle purchase account. These expenditures were anticipated in the formation of the 2016/17 operating budget.

#### Recommendation

Approve the resolution for purchase of a new patrol vehicle.

## **Attachment**

- 1. Resolution
- 2. Quote from Folsom Lake Ford

RESOLUTION NO
RESOLUTION OF THE CITY COUNCIL OF THE CITY OF OAKLEY AUTHORIZING THE CITY MANAGER TO PURCHASE ONE ADDITIONAL FORD PATROL VEHICLE IN AN AMOUNT NOT TO EXCEED \$31,500
BE IT RESOLVED the City Council of the City of Oakley approves the purchase of one new Ford Interceptor Patrol vehicle as an addition to the current Police Department patrol fleet, for an amount not to exceed \$31,500 and the City Manager is hereby authorized to purchase on behalf of the City.
The foregoing resolution was introduced at a regular meeting of the City Council of the City of Oakley held on the 9th day of May 2017, by Councilmember, who moved its adoption, which motion being duly seconded by Councilmember, was upon voice vote carried and the resolution adopted by the following vote:
AYES: NOES: ABSTENTION: ABSENT:
APPROVED:
Sue Higgins, Mayor

Date

ATTEST:

Libby Vreonis, City Clerk

# **FOLSOM LAKE FORD**

THE FORD SOURCE

12755 FOLSOM BLVD. • FOLSOM, CA 95630 • (916) 353-2000

2017 ORDER 12-14 WEEKS

STATE CONTRACT 1-15-23-14B

FINAL ORDERS DUE 7/7/2017

K8A 4DR AWD POLICE

.112.6" WB

G1 SHADOW BLACK

9 CLTH BKTS/VNL R

W EBONY INTERIOR

500A EQUIP GRP

.PREM SINGLE CD

99R .3.7L V6 TIVCT

44C .6-SPD AUTO TRAN

FRT LICENSE BKT

16D BADGE DELETE

18W RR WINDOW DEL

423 CAL EM NOT REQD

43D COURTESY DISABL

51S DUAL LED LAMPS

59B KEY CODE B

60R NOISE SUPPRESS

66A FRONT HDLMP PKG

.GRILL WIRING

66C REAR LIGHT PKG

68G RR DR/LK INOP

76R REVERSE SENSING

87R RR VIEW MIR/CAM

92R SOLAR TINT 2ND

936 CAL SER VEH EXP FLEX FUEL

DOTEST TIM

DANIEL A. RAIMONDI Fleet Director

**PATROL** 

(916) 353-2000, Ext. 376 Toll Free 1-800-655-0555 Cell. (916) 825-1622 Fox (916) 353-2078

4/27/2017

\$28.301.00 PLUS TAX

PLUS \$8.75 CA TIRE FEE

LESS \$500.00 DISCOUNT 20 DAY PAYMENT

**INCLUDES:** 

WHITE ROOF AND 4 DOORS WHITE

1 EXTRA KEY

REGISTRATION