

OAKLEY



CALIFORNIA

Agenda Date: 04/25/2017

Agenda Item: 3.3

STAFF REPORT

Date: Tuesday, April 25, 2017
To: Bryan H. Montgomery, City Manager
From: Kevin Rohani, P.E. Public Works Director/ City Engineer

Approved and Forwarded to City Council:


Bryan H. Montgomery, City Manager

SUBJECT: Award of Construction Contract to XXXXXX, for the Grading and Earthwork for the athletic field portion of CIP 194 - Oakley Recreation Center Project

Background and Analysis

The City's adopted FY 2016/17 Capital Improvement Program (CIP) Budget designates funding for various infrastructure repair and replacement projects. This is consistent with the City's goals to improve the quality of the City's public infrastructure and to enhance the quality of life for our residents.

The Oakley Recreation Center Project is a complex and high profile project for the Community. The design and development of this project has been underway since last year, with the goal to start the construction of the new Recreation Center this fall. The project has several key components including: grading and earthwork for the athletic field, off-site roadway improvements along O'Hara Avenue, and lastly the construction of the new building and its associated infrastructure.

In order to keep the project schedule on track, and to construct this major project economically and effectively, the project will be constructed in phases. The earthwork and grading of the site will be done as phase one of the project. Phase two will be the construction of the off-site improvements along O'Hara Avenue. This construction will be performed while school is out of session for summer break to minimize traffic inconveniences on O'Hara Avenue. Phase three of this project will be to construct the new Recreation Center building and its associated on-site infrastructure, which will begin in the fall.

The City of Oakley has received a \$214,100 Housing Related Parks program Grant which is designated for park and field related facilities, and will be used to pay for the design, grading and earthwork for the athletic field phase of this project.

Fiscal Impact

The funding for this project is from a State Housing Related Parks Program Grant in amount of \$214,100.

Staff Recommendation

On April 20, 2017, XXX bids were received for this project. Staff reviewed the bids and determined that XXXXXXXXX was the lowest responsible entity.

Staff recommends that the City Council adopt the resolution approving the construction agreement with XXXXXXXXX for an amount not to exceed \$XXXXXX, and authorizing the City Manager to execute said agreement.

Due to variables associated with construction projects, the very competitive unit prices, and to address unforeseen circumstances during the course of construction; staff further recommends that the City Council authorize staff to execute future change orders to the construction contract as necessary in an amount not to exceed \$10,000, for work beyond what is defined in the base project bid.

Attachments

- 1) Resolution
- 2) Bid Summary – (Bid opening is taking place 4/20 @ 2:00, Bid Summary and contract award information will be distributed following the bid opening)

RESOLUTION NO. __-17

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF OAKLEY APPROVING AN AGREEMENT WITH XXXXXXXXX, FOR THE GRADING AND EARTHWORK FOR THE ATHLETIC FIELD PORTION OF CIP 194 - OAKLEY RECREATION CENTER PROJECT

WHEREAS, BKF Engineers Inc. prepared the plans, specifications, and estimates for the Grading and Earthwork for the Athletic Field for the new Oakley Recreation Center project; and

WHEREAS, the plans, specifications and special provisions were publicly advertised for bidding, with the bid period closing at 2:00 P.M. on Thursday, April 20, 2017; and

WHEREAS, XXX (X) bids were received prior to the close of the bidding process; and

WHEREAS, XXXXXXXX, submitted the lowest responsible bid for a total cost of \$XXXXXX for the work; and

WHEREAS, the FY 16/17 budget included \$214,100 from the Housing Related Parks Program Grant for the project; and

NOW, THEREFORE, BE IT RESOLVED, by the City Council of the City of Oakley that the Agreement with XXXXXXXXX, for the Grading and Earthwork for the Athletic Field for the new CIP 194 - Oakley Recreation Center project, for an amount not to exceed \$XXXXXXXXX is approved, and the City Manager is hereby authorized to execute said Agreement and change orders in an amount not to exceed \$10,000 as necessary.

PASSED AND ADOPTED by the City Council of the City of Oakley at a meeting held on the 25th of April, 2017 by the following vote:

- AYES:
- NOES:
- ABSENT:
- ABSTENTIONS:

APPROVED:

Sue Higgins, Mayor

ATTEST:

Libby Vreonis, City Clerk

Date