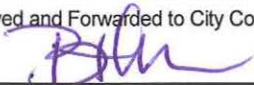




STAFF REPORT

Approved and Forwarded to City Council:

 Bryan H. Montgomery, City Manager

Date: Tuesday, October 8, 2015
To: Bryan H. Montgomery, City Manager
From: Kevin Rohani, P.E. Public Works Director/ City Engineer

SUBJECT: Award of Construction Contract to Empire Landscaping Inc. for the Hwy 160 - Main Street Gateway Sign and Landscaping Project – CIP 166

Background and Analysis

The City's adopted FY 2015/16 Capital Improvement Program (CIP) Budget designates funding for various infrastructure repair and replacement projects. This is consistent with the City's goals to improve the quality of the City's public infrastructure and to enhance the quality of life for our residents.

Capital Improvement Project No. 166 includes the rehabilitation of the unimproved areas between the freeway off-ramps at the Highway 160 and Main Street interchange entering the City of Oakley. The areas are owned by Caltrans and have never been improved. This project will enhance those areas by clearing the existing vegetation and install new irrigation, large trees, shrubs, and plants to provide a more aesthetic entrance into Oakley. In addition to installing the new landscaping, a Gateway Monument Sign will be erected and will highlight the new featured entrance. The new landscaping and sign will greatly enhance the appearance arriving into Oakley and similarly compliment the new roadway and median work recently completed on Main Street.

Fiscal Impact

The current FY 2015/16 budget for this project is \$500,000 in the General Capital, Main Street, and Measure J Funds as shown below:

Fund	Amount	Account Number
Main Street Fund	\$50,000	231-75-166-0001
General Capital Projects	\$150,000	201-75-166-0001
Measure J	\$300,000	148 -75-166-0001
Total Recommended	\$500,000	

Staff Recommendation

On October 1, 2015, three (3) bids were received for this project. Staff reviewed the bids and determined that Empire Landscaping Inc. was the lowest responsible entity and is most responsive to the City's formal bid process.

Staff recommends that the City Council adopt the resolution approving the construction agreement with Empire Landscape Inc. for an amount not to exceed \$421,000 for the base bid contract and authorizing the City Manager to execute said agreement.

The project was bid with a base bid for the east side of the freeway, and an alternate bid for the west side of the freeway. The base bid was awarded first, with the inclusion of the alternate contingent on whether the bids received would be within the project budget of \$500,000. The low bidder on this project presented the base bid of \$421,000 and an alternate bid of \$237,000. If both items are awarded there would not be sufficient funds to cover the expenditures on this project. Staff recommends that the base bid be awarded at this time, so that the project can be constructed on time. Staff contacted the City of Antioch and inquired if they would like to contribute to the construction of the alternative bid since that section is within the Antioch City limit. A favorable response was not received at this time since the City of Antioch does not have sufficient budget to cover the alternative portion of the project.

Additionally, due to variables associated with construction projects, and to address unforeseen circumstances during the course of construction; Staff further recommends that the City Council authorize Staff to execute future change orders to the construction contract as necessary, in an amount not to exceed \$42,000 for work beyond what is defined in the base project bid.

Attachments

- 1) Resolution
- 2) Bid Summary

RESOLUTION NO. __-15

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF OAKLEY
APPROVING AN AGREEMENT WITH EMPIRE LANDSCAPING INC., FOR
THE CONSTRUCTION OF HWY 160 - MAIN STREET GATEWAY SIGN AND
LANDSCAPING PROJECT – CIP 166**

WHEREAS, Merrill Morris Inc., prepared the plans, specifications, and estimates for the construction of the Hwy 160 - Main Street Gateway Sign and Landscaping Project – CIP 166 which includes removal of the existing vegetation, installation of irrigation, landscaping, and a gateway monument sign, and other related work; and

WHEREAS, the plans, specifications and special provisions were publicly advertised for bidding, with the bid period closing at 2:00 P.M. on Thursday, October 1, 2015; and

WHEREAS, three (3) bids were received prior to the close of the bidding process; and

WHEREAS, Empire Landscaping Inc. submitted the lowest responsible base bid for a total cost of \$421,000 for the work; and

WHEREAS, approval of this item will give authorization to add a \$42,000 provision for contingency and allocating a total of \$463,000 to the project from the Main Street, Measure J, and General Capital Projects Funds; and

WHEREAS, the total approved construction budget for CIP 166 – Main Street Gateway Sign and Landscaping Project is \$500,000.

NOW, THEREFORE, BE IT RESOLVED, by the City Council of the City of Oakley that the Agreement with Empire Landscaping Inc. for the construction of the Hwy 160 - Main Street Gateway Sign and Landscaping Project – CIP 166 for an amount not to exceed \$421,000 is approved, and the City Manager is authorized to execute said Agreement and change orders in an amount not to exceed \$42,000 as necessary.

PASSED AND ADOPTED by the City Council of the City of Oakley at a meeting held on the 13th of October, 2015 by the following vote:

AYES:
NOES:
ABSENT:
ABSTENTIONS:

APPROVED:

Doug Hardcastle, Mayor

ATTEST:

Libby Vreonis, City Clerk

Date

City of Oakley Public Works Department
 Hwy 160 - Main Street Gateway Sign and Landscaping Project, CIP # 166
 Certified Bid Tabulation Bid opening: October 1, 2015 at 2:00 P.M. at Civic Center

				Engineers Estimate		Empire Landscaping 118 Hickory Lane Davis, Ca. 95616		Green Valley Landscape Company 3991 First Street, suite B Livermore, CA 94551		Suarez and Munoz Construction Inc. 1900 S. Lewis Street Anaheim, CA 92805	
Item No.	Description	Quantity	Unit	Unit Price	Item Cost	Unit Price	Item Cost	Unit Price	Item Cost	Unit Price	Item Cost
1	Clearing & Grubbing & Earthwork	1	LS	50,000	50,000.00	50,000.00	50,000.00	44,000.00	44,000.00	60,000.00	60,000.00
2	Import Topsoil	1,500	CY	45	67,500.00	40.00	60,000.00	30.50	45,750.00	58.00	87,000.00
3	6' Chain Link Fence	200	LF	80	16,000.00	40.00	8,000.00	45.00	9,000.00	45.00	9,000.00
4	Directional Bore	110	LF	150	16,500.00	300.00	33,000.00	143.00	15,730.00	128.00	14,080.00
5	Irrigation System	1	LS	150,000	150,000.00	170,000.00	170,000.00	132,320.00	132,320.00	170,000.00	170,000.00
6	Planting	1	LS	300,000	300,000.00	100,000.00	100,000.00	199,200.00	199,200.00	269,000.00	269,000.00
TOTAL						600,000.00		421,000.00		446,000.00	609,080.00

This certifies that all bids were received and opened on October 1, 2015 and that this is a copy of the bid tabulation with bids corrected for errors in addition & multiplication. By:

