



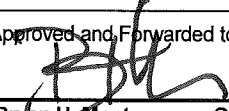
STAFF REPORT

Date: Tuesday, October 14, 2014

To: Bryan Montgomery, City Manager

From: Kevin Rohani, Public Works Director/City Engineer

Subject: Approval of agreements with KB Security Kams Inc. for installation of security camera systems in select Oakley City parks and Maintenance Services Agreement for CIP Project 161

Approved and Forwarded to City Council:

Bryan H. Montgomery, City Manager

Background and Analysis

The City's Capital Improvement Program for the 2014/2015 Fiscal Year includes a project to install digital security camera systems in select City parks to assist in addressing the chronic problem with vandalism and graffiti.

The City parks have been the target of various types of vandalism on a regular basis over the past few years. The amount of damage caused as result of these illegal activities has been high. The quality of the community park infrastructure degrades with continued vandalism, and has required many staff time hours to repair and replace damaged and vandalized parts. It is not sustainable to continue to react to the vandalism and graffiti attacks with limited staffing. These repair and replacements are costly, and unlike accidents where the City can recover the expenses through insurance companies, these vandalism repair and replacement costs are paid by the City.

There are a total of 11 security cameras at five (5) of the City parks. These existing cameras are outdated and becoming less effective. The technology used on the existing cameras is analog and difficult to see footage that can actually be of help in identifying and apprehending suspects by Police Department.

City Staff from Public Works and the Police Department have been evaluating various security camera systems over the past few months to identify the best suitable security camera system for City parks. The result of this evaluation was the selection of a new digital security camera system as proposed by KB Security Kams Inc. This new security camera system will help in real time monitoring and in identifying the individuals who commit illegal acts that are ranging from vandalism and graffiti attacks, to drug use in the parks.

Staff evaluated the two options as to whether the City should purchase the camera systems or lease them. It was determined that the best option for the City is to lease the cameras.

With the lease option, the City will get the security cameras upgraded with future models using new technologies at no additional cost; however, if the City were to purchase the cameras up-front, all future upgrades would be the City's responsibility. In addition, with the lease option, all maintenance of the systems would be the responsibility of the vendor. Since this is a specialized field, and the City would need to outsource any such service. It is more cost effective at this time to lease the security camera systems.

The new security camera system will install 24 new digital cameras at the parks that currently have a total of 11 analog cameras and also install 20 new digital cameras at 5 additional City parks that have not had any security system.

Fiscal Impact

Approval of the resolution will authorize the City Manager to execute an agreement with KB Security Kams Inc. for a cost not to exceed \$69,789.28 for the installation of the equipment, and the approval to enter into a maintenance agreement for the period beginning October 14, 2014 through June 30, 2019.

The City currently pays \$24,000 for annual maintenance of the 11 analog cameras at City parks and with this contract; we will have a total of 44 new digital cameras maintained at 10 City parks at cost of \$33,000 which is a great deal for the City.

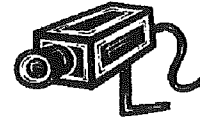
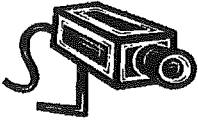
The 2014/15 Fiscal Year Capital Improvement Program budgeted \$70,000 from the One-Time use of Fund Balance for this project. The monthly maintenance costs will be funded from the various Landscape and Lighting District (LLD) Zones and potentially some minimal assistance from the General Fund.

Staff Recommendation

Staff recommends that the City Council adopt the resolution approving the agreements with KB Security Kams Inc. for the installation of security camera systems in select City parks and a monthly maintenance agreement until June 30, 2019 and authorizing the City Manager to enter into the agreements.

Attachments

- 1) KB Security Kam Inc. Proposal
- 2) Resolution



KB Security Kams
"We Have A Viewing Advantage"
925.890.0790

KB Security Kams
P.O. Box 956
Oakley, California
94561

CA Contractors Lic #: 875154

October 1, 2014

TO: Kevin Rohani, City Engineer/Public Works Director

FROM: Kyndl Buzas, Owner

SUBJECT: Surveillance Camera System Proposal (City Project #161)

Enclosed please find our proposal for expanded and upgraded park security camera systems and maintenance services.

I would like to thank you for taking the time to review our proposal. We take pride in providing the City of Oakley with the maximum standard of service in the security and protection industry and have enjoyed our working relationship through the years.

If you have any questions or concerns, please do not hesitate to communicate frequently with myself or any member of KB Security staff. We look forward to the opportunity to work together to accomplish your security and protection goals.

Thank you again for KB Security Kams reviewing proposal.

Sincerely,

Kyndl Buzas
KB Security Kams

Kyndl L. Buzas
10/1/2014

BACKGROUND:

KB Security Kams currently provides security camera systems at multiple facilities for the City; however, the infrastructure at most locations are minimal, and most of the cameras are analog, which do not provide high quality imaging. At this time, this is what the Oakley Parks and Landscape Division has been able to afford on a monthly service contract basis.

This proposal replaces old and outdated cameras and installment of an IP Digital camera system for the city parks

PROPOSAL

Since we are keenly aware of the existing camera system in the parks and options and current costs of new equipment, we examined and determined the most cost effective approach to upgrading or replacing the system, and the integration of additional locations and cameras.

Based on function, quality and cost comparisons, the following turn-key proposal represents KB providing the City of Oakley with equipment that is of higher quality, with greater benefit, and expanded services. It requires the City to enter into a five (5) year term contract that includes making a one-time purchase of services from KB Security Kams (\$69,789.28) to install the proper infrastructure needed at the facilities noted (including labor, and materials), and a monthly lease on the systems, which also includes: Maintenance on all installed equipment, upgrading of cameras in the future, providing all necessary software, training and installation of monitoring software on City computers, cleaning and servicing of cameras and recording devices, replacing all analog camera with new IP megapixel (digital) cameras, and internet* service. This onetime fee includes a monthly buy down on these locations listed.

Equipment used manufactured by IC Realtime and all equipment has a 10 year warranty. www.icrealtime.com

Bullet Cameras- Model Number ICIPB2000

NVR Model Number NVR700NS or NVR700N

PROPOSED LOCATIONS OF UPGRADES AND SERVICE

- Creekside Park (Wireless Internet available)
- Nunn-Wilson Park *
- Holly Creek Park *
- Briarwood Park *
- Crockett Park *
- Laurel Ball Fields Park **NEW** *
- Summer Lake Park **NEW** *
- Civic Center Park **NEW** *
- City Corp Yard **NEW** *
- Shady Oak Park **NEW** *
- Marsh Creek Glenn Park (Dummy Camera)

* No internet to site at this time

ADDITIONAL INFRASTRUCTURE, FEATURES AND EQUIPMENTS, +PLUS MONTHLY MAINTENANCE CHARGE FOR EACH LOCATION

Creekside Park (Monthly \$500) -currently only Analog four cameras
Install 8 megapixel cameras +2 inside smoke detector cameras and video recorder
Network Video Recorder (8 Channel) and monitor
Trench add conduit and cover
Cut Asphalt 65 feet the add conduit and repatch
Concrete Cutting to get wire up pole
Pole 34 and 35 will have 1 camera each
Pole 17 will have 3 cameras
Pole 19 will have 3 cameras
Run wire to Utility room

Nunn-Wilson Park (Monthly \$250) -currently only one Analog camera
Install 4 megapixel cameras
Network Video Recorder and monitor
Trench add conduit and cover
Add Job Box to hold equipment
Concrete Pad to bolt down Job Box at Pole 1
Concrete Cutting to get wire up pole
Bring Electrical down to base of pole

Holly Creek Park (Monthly \$250) -currently only one Analog camera

Install 4 megapixel cameras
Network Video Recorder and monitor
Trench add conduit and cover
Add Job Box to hold equipment
Concrete pad to bolt down Job Box at Pole 1
Concrete cutting to get wire up pole
Bring Electrical down to base of pole
Install 20 foot pole with concrete footing

Briarwood Park (Monthly \$250) -currently only one Analog camera

Install 4 megapixel cameras
Network Video Recorder and monitor
Trench add conduit and cover
Add Job Box to hold equipment
Concrete pad to bolt down Job Box at Pole 2
Concrete cutting to get wire up pole
Bring Electrical down to base of pole

Crockett Park (Monthly \$250) currently only Analog four cameras

Install 4 megapixel camera
Network Video Recorder and monitor
Trench add conduit and cover
Concrete cutting to get wire up pole
Bring electrical down to base of pole
Install (2)20 foot pole with concrete footing
Run wire to Utility room

Laurel Ball Fields (Monthly \$250) NEW

Install 4 megapixel cameras
Network Video Recorder and monitor
Trench add conduit and cover
Concrete cutting to get wire up pole
Install 20 foot pole with concrete footing
Run wire to Utility room

Summer Lake (Monthly \$250) NEW

Install 4 megapixel cameras
Network Video Recorder and monitor
Trench add conduit and cover
Concrete cutting to get wire up pole
Install (2)20 foot pole with concrete footing
Run wire to Utility room

Civic Center Amphitheater (Monthly \$250) NEW

Install 5 megapixel cameras +8 Channel NVR
Network Video Recorder and monitor
Trench add conduit and cover
Concrete cutting to get wire up pole
Run wire to Utility room

City Corp Yard (Monthly \$250) NEW

Install 4 megapixel cameras
Network Video Recorder and monitor
Trench add conduit and cover
Concrete cutting to get wire up pole
Run wire to Building on site room

Shady Oak Park (Monthly \$250) NEW

Install 4 megapixel cameras
Network Video Recorder and monitor
Trench add conduit and cover
Concrete Cutting to get wire to pole
City to supply Electrical Supply at Irrigation Cage
Install (2)20 foot pole with concrete footing
Add Job Box to hold equipment

INCLUDED SERVICES AND COMMITMENTS

KB SECURITY KAMS (KB) shall purchase and install all equipment and cameras as described, and provide all labor and tools necessary to deliver and maintain a working system. (Includes trenching, conduit, wiring, NVR, housing, server, cabling, and other hardware or components).

City shall own any and all infrastructure installed by the KB (poles, conduit, wiring, etc).

KB take full responsibility for the delivery, installation, operation, testing, support, warranty, and maintenance of all items supplied.

KB shall be in compliance with all applicable Federal, State, Local, ANSI, OSHA laws, rules, and regulations during term of contract.

KB shall, without added expense to the City, shall be responsible for obtaining and maintaining any necessary certifications, business licenses and permits required in connection with the services of this proposed agreement.

KB warrants they will screen employee working at City of Oakley buildings and sites.

KB will agree to defend, indemnify and hold harmless the City of Oakley, its officers, and employees for any claims, suits, or proceedings alleging a breach of warranty.

KB shall provide software and technical support for remote log-in access for those systems with monitoring capability.

KB shall repair or replace equipment on an as-needed basis and in a timely fashion.

KB will provide a minimum of quarterly preventative inspection for all camera and network infrastructure.

KB shall make every attempt to respond (reply), within normal business days and hours, to verbal or email service calls within two hours after notification.

KB will not be responsible for failure of video recording due to power outages caused by mother-nature or power failure from PGE.

Any equipment destroyed during acts of vandalism and monies recovered by local authorities will be reimbursed to KB Security Kams

*KB Security Kams will work with Comcast or ATT to provide Internet at all locations. Those locations where internet may be installed, the Monthly Service rate at that given facility would be raised \$50/mo.

REFERENCES

Vistar of Northern California- Jason Stanahan (President)
Contra Costa Coroner's Office Martinez
Contra Costa Sheriff's Office Martinez

CONCLUSION

KB Security Kams has provided reliable service to the City of Oakley, has been responsive and committed to excellent service delivery, and looks forward to continuing our relationship with the City and serving the Oakley community.

RESOLUTION NO. __-14

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF OAKLEY
AUTHORIZING AGREEMENTS WITH KB SECURITY KAMS INC. FOR
INSTALLATION OF SECURITY CAMERA SYSTEMS IN SELECT CITY PARKS
AND A MAINTENANCE SERVICES AGREEMENT FOR CIP PROJECT 161**

WHEREAS, the City parks have been targeted by various types of vandalism over the last few years;

WHEREAS, the continued vandalism has degraded the quality of our parks infrastructure, and replacement costs and staff time has been excessive;

WHEREAS, the few security cameras that we currently have at City parks are outdated and ineffective in identifying and apprehending suspects;

WHEREAS, City Staff have evaluated various camera systems over the last few months and have determined that best proposal is KB Security Kams, Inc. for the installation of the new digital security systems and a monthly maintenance services agreement from October 14, 2014 through June 30, 2019;

WHEREAS, the 2014/2015 Fiscal Year Capital Improvement Program budgeted \$70,000.00 from the One-Time uses of Fund Balance for this installation project and the monthly maintenance costs are to be funded from the various Landscape and Lighting District (LLD) Zones;

NOW, THEREFORE, BE IT RESOLVED AND ORDERED, that the agreements with KB Security Kams, Inc. for the installation of security camera systems in the City Parks and a monthly maintenance agreement until June 30, 2019 – CIP Project 161; for an amount not to exceed \$69,789.28 is approved, and the City Manager is authorized to execute these Agreements.

PASSED AND ADOPTED by the City Council of the City of Oakley at a meeting held on the 14th of October, 2014 by the following vote:

AYES:
NOES:
ABSENT:
ABSTENTIONS:

APPROVED:

ATTEST:

Randy Pope, Mayor

Libby Vreonis, City Clerk

Date