Agenda Date: <u>04/22/2014</u> Agenda Item: 3.2

Approved and Ferwarded to City Council:

Biyan H. Montgomery, City Manager



## **STAFF REPORT**

Date:

Tuesday, April 22, 2014

To:

Bryan H. Montgomery, City Manager

From:

Kevin Rohani, P.E. Public Works Director/ City Engineer

SUBJECT:

Award of Construction Contract to Chrisp Company for the Citywide

Street Name Sign Replacement Project – CIP 77

#### **Background and Analysis**

The City's adopted FY 2013/14 Capital Improvement Program (CIP) Budget designates funding for various infrastructure repair and replacement projects. This is consistent with the City's goals to improve the quality of the City's public infrastructure and to enhance the quality of life for our residents.

Capital Improvement Project No. 77 includes the removal and replacement of the old existing street name signs and posts, regulatory signs, and warning signs. This project has replaced all arterial and collector street signs and has transitioned into residential neighborhoods. The neighborhoods for this project are as follows:

- 1) Base Bid Area A The subdivision that is bound by Oakley Road and Laurel Road between Live Oak Avenue and Empire Avenue including the Heather Park Subdivision located north of Oakley Road at Kelsey Lane
- Area B The subdivision east of Main Street between Honey Lane and Hill Avenue which includes the streets of Hill Avenue, Malicoat Avenue and Douglas Road
- 3) **Area C** The entire subdivision south of Laurel Road and east of Marsh Creek
- Area D Western portion of the Summer Lake Subdivision; south of Cypress Road

Since the base bids were less than the Engineer's Estimate, Staff reviewed the additive alternates to determine what could be added (See Attached Bid Summary for a comparison of the alternate bids). Based on the analysis, Staff is recommending the alternate bid items areas B, C, and D be added to the base bid project for a combined total of \$61,731.00. Even with the addition of all the alternative bid items, the project is under the authorized budget.

#### **Fiscal Impact**

Approval of this item will obligate \$61,731.00 in Gas Tax and Measure J funds for the construction agreement. Staff has also included a provision for contingency of \$7,000, bringing the total construction budget to \$68,731.00. Funds are available to meet these obligations.

Fund	Amount	Account Number
Gas Tax	\$34,365.50	140-75-077-0001
Measure J	\$34,365.50	148-75-077-0001

#### **Staff Recommendation**

On April 3, 2014, three (3) bids were received for this project. Staff reviewed the bids received and determined that Chrisp Company was the lowest responsible entity and is most responsive to the City's formal bid process.

Staff recommends that the City Council adopt the resolution approving the construction agreement with Chrisp Company for an amount not to exceed \$61,731.00 and authorizing the City Manager to execute said agreement.

Additionally, due to variables associated with construction projects, and to address unforeseen circumstances during the course of construction; Staff further recommends that the City Council authorize Staff to execute future change orders to the construction contract as necessary, in an amount not to exceed \$7,000 for work beyond what is defined in the base project bid.

#### **Attachments**

- 1) Resolution
- 2) Bid Summary

### **RESOLUTION NO. \_\_-14**

# A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF OAKLEY APPROVING AN AGREEMENT WITH CHRISP COMPANY FOR THE CONSTRUCTION OF CITYWIDE STREET NAME SIGN REPLACEMENT PROJECT – CIP 77

WHEREAS, Bellecci and Associates prepared the plans, specifications, and estimates for the construction of the Citywide Street Name Sign Replacement Project which includes removal and replacement of the existing street name signs and posts, regulatory signs, and warning signs, and other related work; and

**WHEREAS**, the plans, specifications and special provisions were publicly advertised for bidding, with the bid period closing at 2:00 P.M. on Thursday, April 3, 2014; and

**WHEREAS**, three (3) bids were received prior to the close of the bidding process; and

**WHEREAS,** Chrisp Company submitted the lowest responsible bid for a total cost of \$61,731.00 for the work.

**NOW, THEREFORE, BE IT RESOLVED**, by the City Council of the City of Oakley that the Agreement with Chrisp Company for the construction of the Citywide Street Name Sign Replacement Project — CIP 77 for an amount not to exceed \$61,731.00 is approved, and the City Manager is authorized to execute said Agreement.

PASSED AND ADOPTED by the City Council of the City of Oakley at a meeting held on the 22<sup>nd</sup> of April, 2014 by the following vote:

AYES: NOES: ABSENT: ABSTENTIONS:	
	APPROVED:
ATTEST:	Randy Pope, Mayor
Libby Vreonis, City Clerk	Date

City of Oakley Public Works Department
Citywide Street Name Sign Replacement Project , CIP # 77
Certified Bid Tabulation Bid opening: April 3, 2014 at 2:00 P.M. at Civic Center

		Engineers Estimate	43650 Osgood Road	McGuire Pacific Constructors P.O. Box 4072 Auburn, Ca. 95604	Centerline Striping Co. Inc. 9847 Dino Drive Elk Grove, Ca. 95624
Item No.	Description	Unit Price	Unit Price	Unit Price	Unit Price
1	Base Bid A	46,613.00	29,134.00	30,431.00	38,035.00
2	Alternate B	15,510.00	10,977.00	11,397.00	10,595.00
3	Alternate C	16,775.00	11,434.00	12,243.00	11,575.00
4	Alternate D	14,503.00	10,186.00	10,254.00	7,335.00
	TOTAL	93,401.00	61,731.00	64,325.00	67,540.00

